

SECRET

BUDGET ESTIMATE

DECLASSIFIED AND RELEASED BY
 CENTRAL INTELLIGENCE AGENCY
 SOURCES METHODS EXEMPTION 3020
 NAZI WAR CRIMES DISCLOSURE ACT
 DATE 2007

Purpose OPERATIONFiscal Year 1950

OBJECT CLASSIFICATION (For detailed explanation see A.M. 4.009)	FUNDS REQUIRED		
	TOTAL	FIELD	HQ.
(1)	(2)	(3)	(4)
.01 Personal Services			
.02 Travel			
.03 Transportation of Things	C	C	C
.04 Communication Services	C	C	C
.05 Rents and Utility Services			
.06 Printing and Reproduction Services	C	C	C
.07A Other Contractual Services - Admin.	C	C	C
.07B Other Contractual Services - Compensation	C	C	C
.07C Other Contractual Services - Subsidies and Proprietary Projects	C	C	C
.07D All Other Operational Contractual Services			
.08 Supplies and Materials			
.09 Equipment	This document is part of an integrated file. If separated from the file it must be subjected to individual systematic review.		
TOTAL	C	C	C

INSTRUCTIONS:

1. Lines .01 through .09 equal TOTAL; Column 3 plus Column 4 equal Column 2.
2. The basis for each estimate in Columns 3 and 4 must be provided. For example, a statement of the necessity for the number and types of personnel in the field for which the funds are estimated on line .07B, Column 3.
3. Use a separate form if the estimate extends beyond the fiscal year indicated above.
4. The OPC Budget Officer will assist in the preparation of this form upon request.

Prepared by _____

Date _____

SECRET